

**ORDINANCE NO. O2019-01-01**

AN ORDINANCE AMENDING CHAPTER 13, UTILITIES, ARTICLE 13.200 RATES AND CHARGES, SECTION 13.202, DEPOSITS, CONNECTIONS AND TRANSFER FEES FOR WATER SERVICE, SECTION 13.207, RATE SCHEDULE FOR WATER USAGE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; CONTAINING A SEVERABILITY CLAUSE; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

**WHEREAS**, the need for a new elevated water storage tank in the Industrial Park has been identified; and

**WHEREAS**, it is in the best interest of the health and safety of the citizens of Hillsboro to improve the community's water system by constructing a new elevated water storage tank in the Industrial Park; and

**WHEREAS**, the City of Hillsboro has applied for a loan from the Texas Water Development Board to fund this needed project; and

**WHEREAS**, the loan has been approved and will be closed on January 15, 2019; and

**WHEREAS**, the funding to pay for the loan will come from additional revenue generated by an increase in water rates;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HILLSBORO, TEXAS, AS FOLLOWS:**

Chapter 13, Utilities, Code of Ordinances, City of Hillsboro is hereby amended. A revised Chapter 13, Utilities, Article 13.200, Rates and Charges, Section 13.202, Deposits, Connection and Transfer Fees for Water Service, and Section 13.207, Rate Schedule For Water Usage, is hereby enacted and said Chapter, Article and Sections shall read as follows:

**Section 13.202 Deposits, Connection and Transfer Fees for Water Service**

All consumers prior to using of water from the city water system, must place with the city a water meter deposit, which water meter deposit shall be in the following amounts:

- |     |  |           |
|-----|--|-----------|
| (a) | <u>Three Quarter Inch (3/4") Meter:</u>    | \$ 100.00 |
| (b) | <u>One Inch (1") Meter:</u>                | \$ 130.00 |
| (c) | <u>One and One-half Inch (1 ½") Meter:</u> | \$ 135.00 |
| (d) | <u>Two Inch (2") Meter:</u>                | \$ 180.00 |



(e)	<u>Three Inch (3") Meter:</u>	\$ 270.00
(f)	<u>Four Inch (4") Meter:</u>	\$ 400.00
(g)	<u>Six Inch (6") Meter or Over:</u>	\$ 600.00
(h)	<u>Eight Inch (8") Meter or Over:</u>	\$ 800.00
(i)	<u>Ten Inch (10") Meter or Over:</u>	\$1,000.00
(j)	<u>Fire Plug:</u>	\$ 500.00

**Section 13.207      Rate Schedule for Water Usage**

**Rate Schedule for Water Usage, Residential (Inside City Limits)**

All property having a connection with any mains or pipes which may be hereafter constructed and used in connection with the City water system shall pay the following minimum monthly rates for the first two thousand (2,000) gallons consumed, based on meter size. Residential property means those customers living in single-family houses, apartments, town houses, HUD code manufactured homes and trailers.

- (a) Three Quarter Inch (3/4") Meter:  
a minimum monthly rate of \$ 42.58
- (b) One Inch (1") Meter:  
a minimum monthly rate of \$ 71.45
- (c) One and One-half Inch (1 ½") Meter:  
a minimum monthly rate of \$ 71.45
- (d) Two Inch (2") Meter:  
a minimum monthly rate of \$ 71.45
- (e) Three Inch (3") Meter:  
a minimum monthly rate of \$ 281.11
- (f) Four Inch (4") Meter:  
a minimum monthly rate of \$ 424.23
- (g) Six Inch (6") Meter:  
a minimum monthly rate of \$ 821.75
- (h) Eight Inch (8") Meter:  
a minimum monthly rate of \$1,027.25
- (i) Ten Inch (10") Meter:  
a minimum monthly rate of \$1,232.75



**Rate Schedule for Water Usage, Non-Residential and Governmental (Inside City Limits)**

All property having a connection with any mains or pipes which may be hereafter constructed and used in connection with the City water system shall pay the following minimum monthly rates for the first two thousand (2,000) gallons consumed, based on meter size. Non-Residential property includes but is not limited to, commercial establishments, churches, schools, nursing homes, hospitals, and government buildings.

- (a) Three Quarter Inch (3/4") Meter:  
a minimum monthly rate of \$ 42.58
  
- (b) One Inch (1") Meter:  
a minimum monthly rate of \$ 71.45
  
- (c) One and One-half Inch (1 ½") Meter:  
a minimum monthly rate of \$ 106.20
  
- (d) Two Inch (2") Meter:  
a minimum monthly rate of \$ 153.89
  
- (e) Three Inch (3") Meter:  
a minimum monthly rate of \$ 281.11
  
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a minimum monthly rate of \$ 424.23
  
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a minimum monthly rate of \$ 821.75
  
- (h) Eight Inch (8") Meter:  
a minimum monthly rate of \$1,027.25
  
- (i) Ten Inch (10") Meter:  
a minimum monthly rate of \$1,232.75

**Additional Consumption for All Users**

All users will be charged an additional fee for consumption which exceeds the minimum consumption level stated above. The fees for additional consumption per one thousand gallons shall be as follows:

Residential-	\$ 3.45 per one thousand (1,000) gallons for consumption totaling 2,001 to 4,000 gallons
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Residential-	\$ 3.95 per one thousand (1,000) gallons for consumption totaling 4001 to 10,000 gallons
Residential-	\$ 4.60 per one thousand (1,000) gallons for consumption exceeding 10,000 gallons
Non-Residential-	\$ 4.10 per one thousand (1,000) gallons for consumption totaling 2,001 to 4,000 gallons
Non-Residential-	\$ 4.35 per one thousand (1,000) gallons for consumption totaling 4,001 to 10,000 gallons
Non-Residential-	\$ 4.55 per one thousand (1,000) gallons for consumption exceeding 10,000 gallons.
Governmental-	\$ 4.10 per one thousand (1,000) gallons for consumption totaling 2,001 to 4,000 gallons
Governmental-	\$ 4.35 per one thousand (1,000) gallons for consumption exceeding 4,000 gallons

**Outside City Limits**

Water service rate for customers outside the city limits shall be billed at one and one half times the rates shown in Section 13.207.

**Fire Plug Meter**

A monthly fixed rate of \$ 106.24 and an additional \$ 3.40 per 1,000 gallons used after the first two thousand (2,000) gallons.

**Fire Suppression Systems:**

Meters placed for the specific purpose of maintaining a Fire Suppression System will hold a \$28.80 per month minimum rate and shall include the cost of the first two thousand (2,000) gallons. Consumption above the base charge will be calculated at the applicable rates shown in Section 13.207.

**Repeal of Conflicting Ordinances**

All ordinances or parts of ordinances and provisions of the Code of Ordinances, City of Hillsboro, inconsistent with or in conflict herewith are hereby repealed.



**Savings Clause**

If any section, paragraph, subdivision, clause, phrase or provision of this ordinance shall be judge invalid or held unconstitutional, the same shall not in any amount be construed as to affect the validity of the remainder of this ordinance as a whole or any part or provision hereof, other than the parts so decided to be invalid or unconstitutional.

**Effective Date**

This ordinance shall take effect after its passage and publication in an issue of the official newspaper of the City of Hillsboro, in accordance with the provisions of the laws of the State of Texas and the Charter of the City of Hillsboro, Texas.

PASSED AND APPROVED on second and final reading on the 8th day of January, 2019.

  
Edith Turner Omberg, Mayor

ATTEST:

  
Karen S. Warren, City Secretary



## Residential

### With Proposed Changes to Refuse

Gallons Used	# Customers	Proposed	Current	Difference	% Increase
2,000	924	78.99	80.23	(1.24)	-1.55%
2,500	159	82.06	82.97	(0.91)	-1.09%
3,000	192	85.13	85.71	(0.58)	-0.67%
3,500	167	88.20	88.45	(0.25)	-0.28%
4,000	182	91.27	91.19	0.08	0.09%
5,000	265	97.91	96.67	1.24	1.29%
6,000	199	104.55	102.15	2.40	2.35%
7,000	124	111.19	107.63	3.56	3.31%
8,000	102	117.83	113.11	4.72	4.18%
9,000	51	124.47	118.59	5.88	4.96%
10,000	41	131.11	124.07	7.04	5.68%
15,000	74	159.49	150.30	9.19	6.12%
20,000	28	182.49	171.15	11.34	6.63%
25,000	10	205.49	192.00	13.49	7.03%
30,000	8	228.49	212.85	15.64	7.35%

\*\*Number of customers from November 2017 usage

#### Proposed Changes to Refuse

- Removal of brush surcharge and corresponding service
- Additional fees for recycling
- Potential savings to customer of \$1.24 per month



## Commercial

### With Refuse

Gallons Used	# Customers	Proposed	Current	Difference	% Increase
2,000	330	86.19	86.19	-	0.00%
3,000	41	92.98	92.28	0.70	0.76%
4,000	28	99.77	98.37	1.40	1.42%
5,000	26	106.81	104.46	2.35	2.25%
6,000	14	113.85	110.55	3.30	2.99%
7,000	10	120.89	116.64	4.25	3.64%
8,000	8	127.93	122.73	5.20	4.24%
9,000	8	134.97	128.82	6.15	4.77%
10,000	9	142.01	134.91	7.10	5.26%
20,000	38	192.89	174.29	18.60	10.67%
30,000	23	265.29	235.19	30.10	12.80%
40,000	18	337.69	296.09	41.60	14.05%
50,000	9	410.09	356.99	53.10	14.87%
60,000	5	482.49	417.89	64.60	15.46%
70,000	8	554.89	478.79	76.10	15.89%
80,000	5	627.29	539.69	87.60	16.23%
90,000	6	699.69	600.59	99.10	16.50%
100,000	3	772.09	661.49	110.60	16.72%
120,000	9	916.89	783.29	133.60	17.06%
140,000	8	1,034.79	878.19	156.60	17.83%
160,000	6	1,206.49	1,026.89	179.60	17.49%
180,000	3	1,351.29	1,148.69	202.60	17.64%
200,000	7	1,496.09	1,270.49	225.60	17.76%

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-- Governmental entities will be exempt from the fourth tier rates



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a minimum monthly rate of \$1,232.75

**Additional Consumption for All Users**

All users will be charged an additional fee for consumption which exceeds the minimum consumption level stated above. The fees for additional consumption per one thousand gallons shall be as follows:

Residential- \$ ~~3.452.79~~ per one thousand (1,000) gallons for consumption totaling 2,001 to ~~410,000~~ gallons

Residential- \$ ~~3.954.17~~ per one thousand (1,000) gallons for



	consumption <del>exceeding</del> totaling 4001 to 10,000 gallons
<u>Residential-</u>	\$ 4.60 per one thousand (1,000) gallons for consumption exceeding 10,000 gallons
<u>Non-Residential-</u>	\$ <del>43.410</del> per one thousand (1,000) gallons for <del>exceeding the minimum consumption.</del> consumption totaling 2,001 to 4,000 gallons
<u>Non-Residential-</u>	\$ 4.35 per one thousand (1,000) gallons for consumption totaling 4,001 to 10,000 gallons
<u>Non-Residential-</u>	\$ 4.55 per one thousand (1,000) gallons for consumption exceeding 10,000 gallons.
<u>Governmental-</u>	\$ 4.10 per one thousand (1,000) gallons for consumption totaling 2,001 to 4,000 gallons
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**Repeal of Conflicting Ordinances**

All ordinances or parts of ordinances and provisions of the Code of Ordinances, City of Hillsboro, inconsistent with or in conflict herewith are hereby repealed.

**Savings Clause**



If any section, paragraph, subdivision, clause, phrase or provision of this ordinance shall be judge invalid or held unconstitutional, the same shall not in any amount be construed as to affect the validity of the remainder of this ordinance as a whole or any part or provision hereof, other than the parts so decided to be invalid or unconstitutional.

**Effective Date**

This ordinance shall take effect after its passage and publication in an issue of the official newspaper of the City of Hillsboro, in accordance with the provisions of the laws of the State of Texas and the Charter of the City of Hillsboro, Texas.

PASSED AND APPROVED on second and final reading on the 8th day of January, 2019.

~~John P. Erwin, Jr., M.D.~~ Edith Turner

Omberg, J. Mayor  
ATTEST:

Karen S. Warren, City Secretary